



## Pupil Premium Report – September 2015

Our Pupil Premium funding will provide access to and support from a range of school services such as: Family Support Advisor (FSA), Teaching Assistants (TAs), Play Therapist, small group tuition and a range of specialist interventions. We can also use the funding to support residential trips, and other wider learning opportunities and outside visitors. In addition, we are also able to help provide family support outside school and enable children to attend the after school club (including holiday club) and the breakfast club.

### **Budget** (financial year 2014/5)

Allocated for PPG £1300.00 per pupil x 70 pupils	=	£97,500
Additional funding March 2015	=	£7,425
Total funding for the Financial Year 2014/15	=	<b>£104,925</b>

<b>Budget</b>	<b>Allocation £</b>	<b>Spent £</b>	<b>Balance £</b>
Booster teachers- to provide targeted group work in Maths and English in Years 5 & 6 (x5 mornings a week – 36 weeks)	50000	50000	0
Teaching Assistants small-group intervention programmes e.g. Phonics (English), Numicom (Maths)	24000	24000	0
Additional 1:1 nurture resources	1000	1000	0
1:1 Play Therapy Sessions 64 sessions	1000	1000	0
PPG Resources to support trips, school uniform	1925	1755	170
PPG Resources to support breakfast, after school clubs, holiday camps	2000	1199	801
Family Support Advisor and Special Education Needs Coordinator allocation	25000	25000	0
<b>TOTALS</b>	<b>104925</b>	<b>103954</b>	<b>971</b>

### Impact – Summary (RAISEonline Summary Report 2015)

- KS2 - Both the national 'other' and in-school gap is closing over the last 3 years (although increased from last year)
- KS1 - Both the national 'other' and in-school gaps are varied – with last years' data showing the gap widening.

KS2 APS (Overall)	2013				2014				2015			
	Maths, Reading & Writing (TA)				Maths, Reading & Writing (TA)				Maths, Reading & Writing (TA)			
	Cohort	School	Cohort	School	Cohort	School	Cohort	School	Cohort	School	Cohort	School
Disadvantaged Pupils	5	31.2	29.1	2.1	10	26.4	29.4	-3.0	14	27.5	29.5	-2.0
Other Pupils	39	27.8	29.1	-1.3	34	28.9	29.4	-0.5	37	29.2	29.5	-0.3
Within school Gap						-2.5				-1.7		

KS1 APS (All Subjects)	2013				2014				2015			
	Cohort	School	National Other	Diff	Cohort	School	National Other	Diff	Cohort	School	National Other	Diff
Disadvantaged Pupils	8	15.7	16.3	-0.6	13	13.9	16.4	-2.5	13	15.0	16.6	-1.6
Other Pupils	50	17.4		1.1	47	16.0		-0.4	47	16.9		0.3
Within school Gap		-1.7				-2.1				-1.9		

### Impact – Summary (Local Authority Summary Report 2015)

- KS2 – school data show gap is greater at writing, maths and GPS at L4, although much bigger at L4b+ and L5
- LA results show an increase in APS scores from 2014 – and closing of the gap -1.7 (this will be verified in RoL in Nov 2015)
- KS1 – school data show gap is greater at reading, writing and maths, and like KS2, much bigger at L3

KS2	No	RWM				Reading				Writing			Maths				GPS			
		%L4+	%L4B+	%L5+	APS	%L4+	%L4B+	%L5+	APS	%L4+	%L5+	APS	%L4+	%L4B+	%L5+	APS	%L4+	%L4B+	%L5+	APS
All Pupils	51	82.4	64.7	15.7	28.8	94.1	84.3	47.1	29.4	92.2	27.5	28.2	0.2	76.5	33.3	28.8	90.2	78.4	56.9	29.8
PPG	14	78.6	57.1	7.1	27.5	92.9	78.6	42.9	28.7	85.7	7.1	26.6	85.7	71.4	21.4	27.4	85.7	78.6	42.9	28.3
Others	37	83.8	67.6	18.9	29.2	94.6	86.5	48.6	29.6	94.6	35.1	28.8	91.9	78.4	37.8	29.3	91.9	78.4	62.2	30.4
GAP		-5.2	-10.5	-11.8	-1.7	-1.7	-7.9	-5.7	-0.9	-8.9	-28.0	-2.2	-6.2	-7.0	-16.4	-1.9	-6.2	0.2	-19.3	-2.1

KS1	No	Speaking & Listening			Reading			Writing			Maths			Science		
		%L2+	%L3+	APS	%L2+	%L3+	APS	%L2+	%L3+	APS	%L2+	%L3+	APS	%L2+	%L3+	APS
All Pupils	60	93.3	15.0	15.8	96.7	23.3	16.6	95.5	13.3	15.6	95.0	33.3	17.2	98.3	18.3	16.0
PPG	13	100.0	7.7	15.5	92.3	15.4	15.2	92.3	7.7	14.2	92.3	23.1	15.6	100.0	7.7	15.5
Others	47	97.9	17.0	15.9	97.9	25.5	17.0	95.7	14.9	15.9	95.7	36.2	17.6	97.9	21.3	16.1
GAP		2.1	-9.3	-0.4	-5.6	-10.1	-1.8	-3.4	-7.2	-1.7	-3.4	-13.1	-2.0	2.1	-13.6	-0.6

## Priorities for 2015/16 (financial year)

Due to the success of the current interventions we plan to continue with the majority of these for 2015/16.

### Budget

Allocated for PPG £1320.00 per pupil x 83 pupils	=	£110,880
Looked After Children	=	£7,600
Early Years	=	£333
Total funding for the Financial Year 201/15	=	<b>£118, 113</b>

Budget	Allocation £	Spent £	Balance £
Booster teachers- to provide targeted group work in Maths and English in Years 5 & 6 (x5 mornings a week – 36 weeks)	49000		
Teaching Assistants small-group intervention programmes e.g. Phonics (English), Numicom (Maths)	31000		
Additional 1:1 nurture resources	2113		
1:1 Play Therapy Sessions 64 sessions	2000		
PPG Resources to support trips, school uniform	3000		
PPG Resources to support breakfast, after school clubs, holiday camps	6000		
Family Support Advisor and Special Education Needs Coordinator allocation	25000		
<b>TOTALS</b>	<b>118, 113</b>		

### Outcomes

#### KS2

- Further close the gap in KS2, particularly in Writing & Maths
- Increase percentage achieving L4b+ and L5 (the new equivalent) for combined RWM

#### KS1

- further analysis of the group performance
- Close the gap in KS1
  - Reading
    - Increase percentage of PPG group achieving L2 in Reading (compared to 'in school others')

- Increase percentage of PPG group achieving L3 in Reading
- Maths
  - Close the gap between PPG and 'in-school other' in terms of APS (from -2.0)